

## SKILLINGTON PARISH COUNCIL

### INCOME AND EXPENDITURE – 1<sup>st</sup> APRIL 2022 TO 31<sup>st</sup> MARCH 2023 - and comparison

INCOME	2022/23	2021/22	Variance Notes
Precept	5050	4945	105 Increase in Precept
Cemetery	920	960	(40) Decrease in Cemetery income
Community Cleaner	1390	1390	0 Rise in minimum wage
Paddock Rent	560	500	60 Increase in rent (3 years)
LCC Mowing Reclaim	570	549	21 Increase in grant paid by LCC
MMBS 100 Day Notice Account Interest	37	46	(9)
PARISH COUNCIL INCOME	8527	8390	137 Increase/(decrease) in income
EXPENDITURE			
S137 (Grant to Village Hall + Churchyard)	169	627	(458) V Hall grant not requested
Running Costs	706	474	232
Clerk's Salary	3739	2035	1704 Salary – 5 quarters
Clerk's Expenses	404	229	175 Expenses – 5 quarters
Community Cleaner	1728	1646	82 Rise in minimum wage
Cemetery	130	496	(366)
Village Mowing	1050	1120	(70)
LCC Mowing	560	560	0
Maintenance	1251	1803	(552) Fewer defibrillator costs
PARISH COUNCIL EXPENDITURE	9737	8990	747 Increase in expenses
PARISH COUNCIL SURPLUS/(DEFICIT)	(1187)	(600)	(610)

Certified by: Chairman:

Clerk & Responsible Financial Officer:

Date

Date