

## SKILLINGTON PARISH COUNCIL

### INCOME AND EXPENDITURE – 1<sup>st</sup> APRIL 2021 TO 31<sup>st</sup> MARCH 2022 - and comparison

INCOME	2020/21	2021/22	Variance Notes
Precept	4848	4945	97 Increase in Precept
Cemetery	1185	960	(225) Decrease in Cemetery income
Community Cleaner	1360	1390	30 Rise in minimum wage
Paddock Rent	500	500	0
LCC Mowing Reclaim	542	549	7 Increase in grant paid by LCC
MMBS 100 Day Notice Account Interest	95	46	(49) This will be lower due to interest rate reductions
<b>PARISH COUNCIL INCOME</b>	<b>8530</b>	<b>8390</b>	<b>(140 )</b> Increase/(decrease) in income
<b>EXPENDITURE</b>			
S137 (Grant to Village Hall + Churchyard)	144	627	483 Physical meetings restarted plus defibrillator supplies
Running Costs	472	474	2
Clerk's Salary	2578	2035	(543) Salary – last quarter delayed
Clerk's Expenses	255	229	(26) Expenses – last quarter delayed
Community Cleaner	1641	1646	5 Rise in minimum wage
Cemetery	130	496	366 More work needed
Village Mowing	1050	1120	70 Extra mowing
LCC Mowing	480	560	80 Extra mowing
Maintenance	1000	1803	803 Tree work on The Square
<b>PARISH COUNCIL EXPENDITURE</b>	<b>7750</b>	<b>8990</b>	<b>1240</b> Increase in expenses
<b>PARISH COUNCIL SURPLUS/(DEFICIT)</b>	<b>685</b>	<b>(600)</b>	

Certified by: Chairman:

Clerk & Responsible Financial Officer:

Date

Date